

**Overall Budget****Expenditure****Cost Centre****Amount**

Community Development Committee	£	15,300.00
Downham In Bloom Committee	£	1,634.00
Human Resources Committee	£	348,033.98
Property Committee	£	325,570.00
Mayor Allowance	£	1,500.00
Deputy Mayor Allowance	£	750.00
Downham Market & Downham West Joint Burial Board	£	26,000.00
General Administration	£	32,000.00
Public Works Loan Board	£	24,000.00

Total £ 774,787.98

Difference £ 699,487.98

**Income**

<b>Cost Centre</b>		<b>Amount</b>
Paradise Garage	£	15,600.00
Market	£	11,000.00
Hollies Turning Circle	£	9,720.00
Jubilee Sports Centre	£	1,200.00
Cousins Court	£	13,520.00
Town Council Office Hire	£	-
JCC Hire	£	4,000.00
Town Hall Hire	£	20,000.00
Heritage Centre	£	250.00
Howdale PAX	£	10.00
Total	£	75,300.00