

Human Resources

Budget Line	Amount	Total
Salaries, PAYE, pensions	£289,041.17	£289,041.17
Occupational Health	£2,000.00	£291,041.17
Training	£5,000.00	£296,041.17
Uniform	£1,000.00	£297,041.17
Refreshments	£150.00	£297,191.17
Expenses	£100.00	£297,291.17
Elections	£10,000.00	£307,291.17
Recruitment	£1,000.00	£308,291.17

Comments

Possibly Higher - Subject to Union
negotiation