

Town Hall

Budget Line	Amount	Total
Water	£3,000.00	£3,000.00
Electricity	£8,000.00	£11,000.00
Gas	£10,000.00	£21,000.00
Broadband	£1,800.00	£22,800.00
Telephone	£260.00	£23,060.00
Alarm	£1,000.00	£24,060.00
Lift	£1,500.00	£25,560.00
Performing rights	£1,000.00	£26,560.00
PR licence	£1,000.00	£27,560.00
Repairs/Maintenance	£7,500.00	£35,060.00
Roof	£20,000.00	£55,060.00
Carpet Clock Room	£3,000.00	£58,060.00
Drapes/curtains (Cleaning & Repairs)	£1,000.00	£59,060.00
Business Rates	£9,000.00	£68,060.00
Town Hall Promotions	£2,000.00	£70,060.00
Stage floor	£5,000.00	£75,060.00
Cleaning supplies	£1,000.00	£76,060.00
Sanitary Collections	£350.00	£76,410.00