Community Development

| Budget Line | Amount | Total | Comments |
|-----------------------|-----------|------------|---|
| | | | |
| Community Fair | £0.00 | £0.00 | Potential income from Tea / Coffee stall hire |
| St Georges Day | £0.00 | £0.00 | Flag Raising |
| | | | To provide gift for every child, street party (support from |
| | | | BCKLWN to be requested) Obtain approval to live stream |
| Coronation | £2,000.00 | £2,000.00 | event in the Town Hall |
| VE Day | £0.00 | £2,000.00 | Flag Raising |
| Armed Forces Day | £0.00 | £2,000.00 | Flag Raising |
| National Pride Day | £0.00 | £2,000.00 | Flag Raising |
| Local Heroes Award | £0.00 | £2,000.00 | Cancelled |
| Food / Music Festival | £0.00 | £2,000.00 | Cancelled |
| Merchant Navy Day | £0.00 | £2,000.00 | Flag Raising |
| Meet the Mayor | £0.00 | £2,000.00 | Mayor's Budget (Circa £100) |
| Stone Cross Memorial | £0.00 | £2,000.00 | Mayor's Budget (Circa £100) |
| Halloween Fun Day | £600.00 | £2,600.00 | Fun Fair Rides, music, gifts |
| Pause & Remember | £100.00 | £2,700.00 | PA System |
| Remembrance Parade | £1,250.00 | £3,950.00 | Police may not be able to assist with Road Closure |
| Christmas Lights | £1,500.00 | £5,450.00 | Road Closure, First Aid, Santa, Gifts, PA |
| Craft Fairs | £0.00 | £5,450.00 | Income from stalls |
| Festival Parade | £200.00 | £5,650.00 | Council Float |
| Kids 1 Mile Run Club | £0.00 | £5,650.00 | Cancelled |
| Mayors Quiz | £0.00 | £5,650.00 | Cancelled |
| St Winnolds Parade | £1,500.00 | £7,150.00 | Horses, PA, entertainer, bacon roll / similar |
| Mayors at Home | £1,000.00 | £8,150.00 | Additional from Mayor's Budget (Circa £1000) |
| Mayor's Civic Service | £0.00 | £8,150.00 | Mayor's Budget (Circa £100) |
| Town Crier | £300.00 | £8,450.00 | Honourarium |
| Grants | £5,000.00 | £13,450.00 | £2K+ to Full Council |
| Community Cinema | £600.00 | £14,050.00 | Maximum Loss |
| | | | |
| | | £14,050.00 | |