

Property

Budget Line	Amount	Total	Comments
Allotment	£0.00	£0.00	Any work to be completed by the Allotment Association via grant allocations
Town Council Office Maintenance - Window Cleaning Twice A Year	£0.00	£0.00	Maintenance Officer Job
Town Council Office Maintenance - Air Conditioning Service Annually	£300.00	£300.00	
Town Council Office Maintenance - Legionella Sample Annually	£120.00	£420.00	
Town Council Office - Water Rates	£600.00	£1,020.00	
Town Council Office - Electricity	£2,400.00	£3,420.00	
Town Council Office - Business Rates	£6,200.00	£9,620.00	
Town Council Office - Alarm Fire & Security	£850.00	£10,470.00	
Town Square - Water Fountain Legionella & Operating	£200.00	£10,670.00	
Town Square - Handrails and safety requirements	£1,500.00	£12,170.00	White Line Only
Town Square - Lighting LED Upgrade	£3,500.00	£15,670.00	3 on Town Square & Clock Only
Business Rates - Hollies Car Park	£9,000.00	£24,670.00	
Business Rates - Paradise Road	£5,800.00	£30,470.00	
Business Rates - Priory Road	£3,500.00	£33,970.00	
Business Rates - Bridge Street	£1,800.00	£35,770.00	
Car Park Repairs - Car Park Maintenance	£50,000.00	£85,770.00	
Car Park Repairs - Winter Maintenance	£8,000.00	£93,770.00	
Town Maintenance Contract	£13,140.00	£106,910.00	Tender Due October 2023

Town Signs	£1,000.00	£107,910.00	
Noticeboards	£1,000.00	£108,910.00	
Community Defib	£0.00	£108,910.00	No longer required
Seats	£800.00	£109,710.00	
Jetting	£2,100.00	£111,810.00	Fixed Contract
Footpath & Open Spaces	£0.00	£111,810.00	No longer required
Market Operating	£500.00	£112,310.00	NABMA Membership to be cancelled
Market Strategy / Advertising	£500.00	£112,810.00	Reduced
Street Lighting	£1,188.00	£113,998.00	Fixed Contract
Vehicle Fuel	£500.00	£114,498.00	Increased
Vehicle Insurance	£600.00	£115,098.00	
Service, Repair & MOT	£500.00	£115,598.00	To include new tyre before MOT
SAM2	£1,000.00	£116,598.00	To include download training and new batteries
General Council Insurance	£18,000.00	£134,598.00	
No. 6 works	£50,000.00	£184,598.00	